

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Agency Overtime Report

FY 26 - 4th Quarter

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CGS Sec. 2-53n requires the Office of Fiscal Analysis to quarterly report on the overtime granted by each state agency to its employees. The report is required to include an analysis of: (1) how much overtime is granted by each state agency and (2) how many employees received overtime pay.

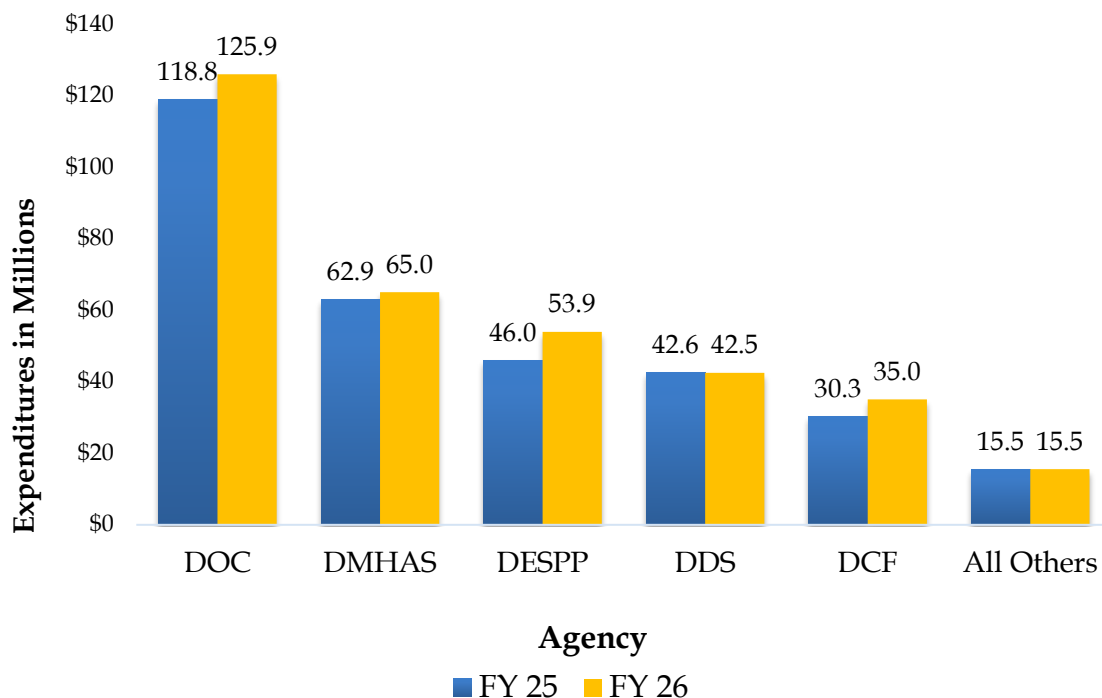
This analysis is limited to General Fund expenditures due to the availability and reliability of other funds' expenditure data in Core-CT.

Summary

Through the fourth quarter of FY 26, the state expended approximately \$337.9 million in General Fund overtime payments, approximately \$21.8 million (6.9%) more than the same period last fiscal year.¹

Five agencies account for over 95% of General Fund overtime expenditures in both fiscal years: Department of Correction (DOC), Department of Mental Health and Addiction Services (DMHAS), Department of Developmental Services (DDS), Department of Emergency Services and Public Protection (DESPP), and Department of Children and Families (DCF).

General Fund Overtime Expenditures: FY 25 – FY 26



¹ Source: Core-CT General Ledger as of July 1, 2026.

Table 1: General Fund Overtime Expenditures: FY 25 – FY 26^{2, 3}

Agency	FY 25 Overtime \$	FY 26 Overtime \$	Difference \$	% Change
Department of Correction	118,834,984	125,921,871	7,086,887	6.0%
Department of Mental Health and Addiction Services	62,937,240	65,017,583	2,080,343	3.3%
Dept of Emergency Services and Public Protection	45,993,175	53,922,998	7,929,823	17.2%
Department of Developmental Services	42,568,921	42,482,201	(86,719)	-0.2%
Department of Children and Families	30,290,434	35,047,868	4,757,434	15.7%
Department of Social Services	5,109,004	4,959,448	(149,556)	-2.9%
Department of Veterans' Affairs	2,244,464	2,372,353	127,889	5.7%
Judicial Department	1,913,318	2,284,264	370,946	19.4%
Department of Environmental Protection	2,213,561	1,922,391	(291,170)	-13.2%
Legislative Management	990,606	1,070,841	80,236	8.1%
CT Technical Ed and Career Sys	650,223	789,101	138,878	21.4%
Office of the Chief Medical Examiner	602,415	482,840	(119,575)	-19.8%
Board of Regents	539,932	457,180	(82,752)	-15.3%
Department of Administrative Services	364,071	374,181	10,110	2.8%
Commission on Human Rights & Opportunities	205,054	254,285	49,231	24.0%
Department of Public Health	199,005	103,918	(95,086)	-47.8%
Military Department	94,063	91,017	(3,047)	-3.2%
Department of Consumer Protection	53,176	70,207	17,030	32.0%
Secretary of the State	46,569	67,529	20,961	45.0%
Division of Criminal Justice	33,757	50,120	16,363	48.5%
Department of Agriculture	36,938	48,687	11,749	31.8%
Office of Early Childhood	24,045	34,524	10,479	43.6%
State Comptroller	41,201	26,168	(15,034)	-36.5%
Department of Revenue Services	7,607	21,252	13,645	179.4%
Department of Economic & Community Development	16,568	12,230	(4,338)	-26.2%
Elections Enforcement Commission	15,486	9,345	(6,141)	-39.7%
State Dept of Rehabilitation	7,475	5,232	(2,242)	-30.0%
Attorney General	13,818	4,830	(8,989)	-65.0%
Office of Policy & Management	3,843	3,400	(443)	-11.5%
Connecticut State Library	1,571	3,203	1,632	103.8%
Agricultural Experiment Station	7,987	3,066	(4,921)	-61.6%
State Department of Education	8,590	2,931	(5,659)	-65.9%
Department of Housing	2,429	986	(1,443)	-59.4%
Department of Labor	13,624	716	(12,908)	-94.7%
Freedom of Information Commission	-	699	699	NA
Teachers' Retirement Board	956	-	(956)	-100.0%
Office of Health Strategy	3,968	-	(3,968)	-100.0%
Public Defender Services	384	-	(384)	-100.0%
TOTAL	316,090,464	337,919,467	21,829,003	6.9%

² Source: Core-CT General Ledger as of July 1, 2026.

³ UConn is not included due to their limited use of Core-CT.

Table 2: General Fund Overtime Employee Count: FY 25 – FY 26⁴

Agency	FY 25 Employee Count	FY 26 Employee Count	Difference
Department of Correction	4,826	4,947	121
Department of Children and Families	2,441	2,504	63
Department of Mental Health and Addiction Services	2,427	2,470	43
Department of Developmental Services	1,872	1,773	(99)
Judicial Department	1,437	1,479	42
Dept of Emergency Services and Public Protection	1,230	1,223	(7)
Department of Social Services	905	860	(45)
Department of Veterans' Affairs	242	252	10
Department of Environmental Protection	301	248	(53)
CT Technical Ed and Career Sys	165	187	22
Department of Administrative Services	132	121	(11)
Board of Regents	120	99	(21)
Legislative Management	76	83	7
Office of the Chief Medical Examiner	67	66	(1)
Department of Public Health	76	39	(37)
Military Department	37	38	1
Commission on Human Rights & Opportunities	40	36	(4)
Secretary of the State	28	35	7
Department of Consumer Protection	46	34	(12)
Office of Early Childhood	27	34	7
State Comptroller	26	31	5
Department of Agriculture	19	26	7
Division of Criminal Justice	17	17	-
Department of Revenue Services	10	15	5
Department of Economic & Community Development	14	12	(2)
Office of Policy & Management	9	9	-
Elections Enforcement Commission	10	8	(2)
Attorney General	15	7	(8)
State Dept of Rehabilitation	6	5	(1)
Teachers' Retirement Board	3	5	2
Department of Housing	4	3	(1)
Connecticut State Library	2	3	1
Agricultural Experiment Station	5	2	(3)
Department of Labor	10	2	(8)
State Department of Education	3	2	(1)
Freedom of Information Commission		2	2
Public Defender Services	1		(1)
Grand Total	16,649	16,677	28

⁴ Source: Core-CT Payroll Actuals.